

JULY 2012



MISSOURI
DEPARTMENT OF

LABOR MONTHLY DASHBOARD MEASURES



LAWRENCE G. REBMAN, DIRECTOR

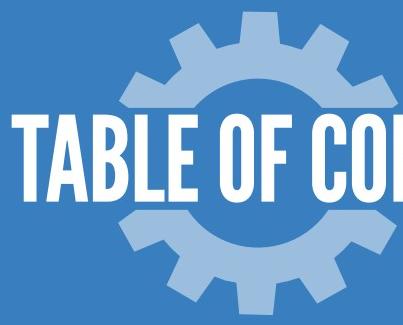


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JULY 2012

UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: **7.2%**

Amount of Title XII Loans to the Unemployment Trust Fund: **\$569,342,298.98**

Trust Fund Balance: **\$106,899,679.28**

Number of Employers in the Shared Work Program: **455**

Number of Affected Employees in the Shared Work Program: **34,135**

SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in July: **684**

SIF Balance (as of last day of July): **\$11,667,668.59**

New Permanent Total Disability (PTD) Claims Paid: **1**

Total Amount Paid for New PTD Claims: **\$60,000.00**

Average Cost Paid on New PTD Claims: **\$60,000.00**

Number of awards (PTD Claims and Claims due to Uninsured Employers)

for which payments were due but held in July: **80**

First time payments which were due but held in July: **\$1,801,058.05**

Total Number of awards (PTD Claims and Claims due to Uninsured Employers)

for which payments were due but held in July: **335**

Total Amount of 1st Payments which were due but held in July: **\$19,883,337.22**

Total Number of Recipients receiving Scheduled PTD Benefits: **1,078**

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri Businesses through the Department's On-Site Consultations: **\$274,227**

Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the Department's Consultations: **\$102,960**

Number of Missouri Miners Trained: **142**

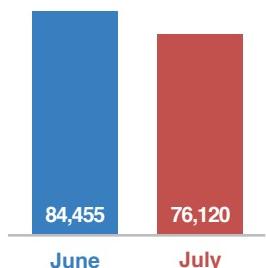
Number of Hazards Found at Missouri Mine Sites: **143**

Number of Miners Assisted by Hazards Removed: **866**

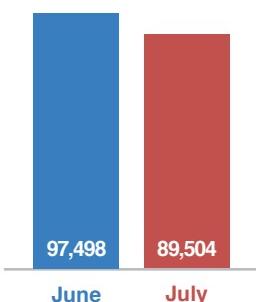
DIVISION OF EMPLOYMENT SECURITY

Gracia Backer, Division Director

CALLS ANSWERED



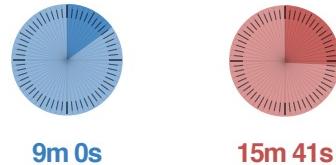
CALLS IN QUEUE



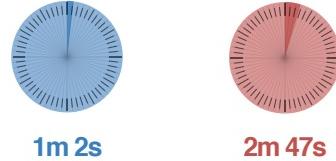
AVERAGE TIME CALLS IN QUEUE



Help



Priority



UI CASES REFERRED FOR PROSECUTION

June **44** July **40**

MONEY RECOVERED IN FRAUD*

June \$804,311 / July \$812,544 / YTD: \$6,707,810

*monthly totals are subject to change

MISCLASSIFIED WORKERS IDENTIFIED

June 754 / July 774 / YTD: 5,829

ACCOUNTS / EMPLOYERS WITH MISCLASSIFIED WORKERS

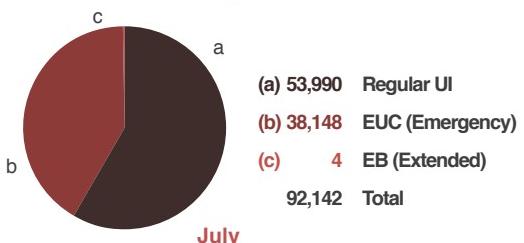
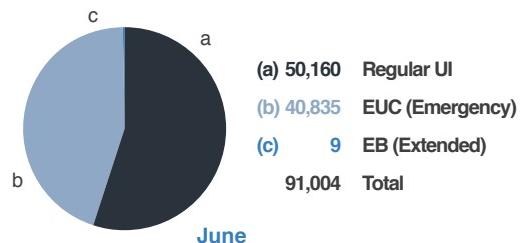
June 115 / July 125 / YTD: 931

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

June \$8,364 / July \$247,808 / YTD: \$1,023,142

*monthly totals are subject to change

PEOPLE RECEIVING UNEMPLOYMENT INSURANCE BENEFITS



DELINQUENT UNEMPLOYMENT TAXES COLLECTED*

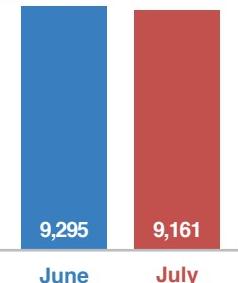
	June 2011	\$21,316,753
	June 2012	\$21,322,189

*updated quarterly

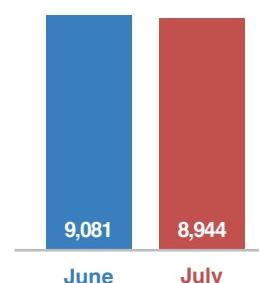
DIVISION OF WORKERS' COMPENSATION

John Hickey, Division Director

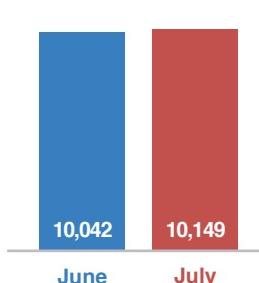
WORKPLACE INJURIES, FATALITIES
(FROIs PLUS CLAIMS) REPORTED
TO THE DIVISION



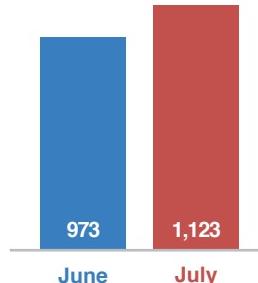
FIRST REPORTS OF INJURIES
(FROIs) FILED



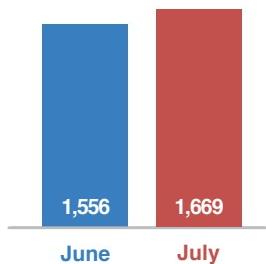
WORKERS' COMPENSATION
CASES PROCESSED



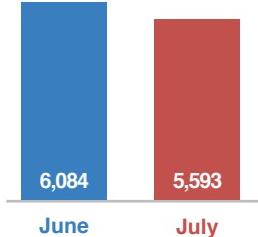
CLAIMS FOR COMPENSATION
RESOLVED



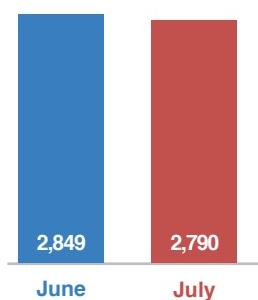
CLICKS ON "ARE YOU COVERED?"
COVERAGE VERIFICATION SERVICE (CVS)



SEARCHES PERFORMED IN THE CVS



POLICY DETAIL INFORMATION
REQUEST FROM CVS



STATE BOARD OF MEDIATION

Michael Pritchett, Acting Chairman

NUMBER OF PETITIONS FILED

June **2**
July **2**

ELECTIONS HELD

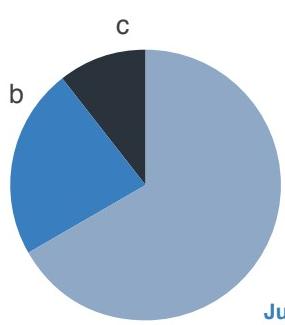
June **1**
July **0**

ELECTIONS RESULTING IN REPRESENTATION
(NUMBER OF EMPLOYEES)

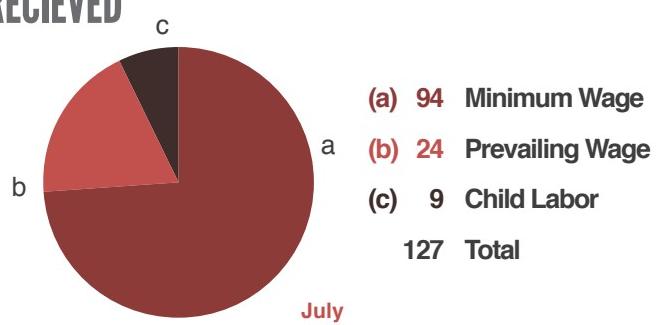
June **1 (46)**
July **0**

DIVISION OF LABOR STANDARDS

Carla Buschjost, Division Director

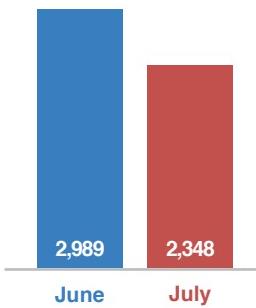


COMPLAINTS RECEIVED



CALLS ANSWERED

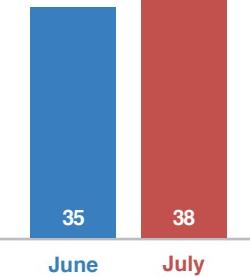
(Min. Wage, Prevailing Wage, Child Labor)



INVESTIGATIONS CLOSED



AVERAGE INVESTIGATOR CASELOAD



CASES REFERRED TO ATTORNEY GENERAL/PROSECUTOR

	June	July
Attorney General	0	0
Prosecutor	2	2

AMOUNT OF RESTITUTION ASSESSED & COLLECTED

Restitution Assessed



Restitution Collected



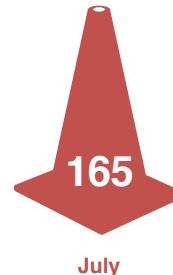
DIVISION OF LABOR STANDARDS

Carla Buschjost, Division Director

REQUESTS FOR SAFETY & HEALTH CONSULTATIONS



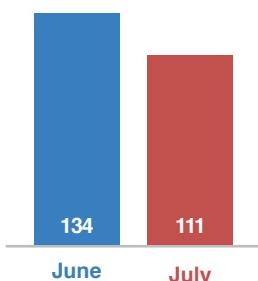
HAZARDS CORRECTED ON-SITE BY THE MISSOURI SAFETY & HEALTH CONSULTATION PROGRAM



MISSOURI COMMISSION ON HUMAN RIGHTS

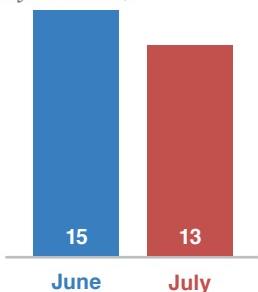
Alisa Warren, Executive Director

CASES CLOSED



CASES SETTLED

(includes conciliations, mediations,
early resolutions)



AVERAGE INVESTIGATOR CASELOAD



RIGHT-TO-SUE LETTERS ISSUED

41 Within 180 Days
0 After 550 Days
57 Total



CASES SET FOR HEARING

June 0 / July 0

CASES APPEALED IN CIRCUIT COURT

June 1 / July 0

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES

	June	July
Participants	30	288
Sessions	2	2

WEBSITE HITS FOR SPECIFIC PAGES

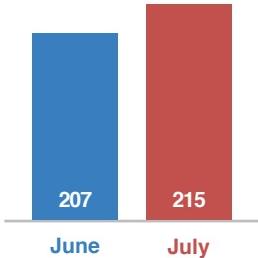
DIVISION OF WORKERS' COMPENSATION WEB HITS

	June	July
Workers' Compensation	9,242	9,421
Second Injury Fund	550	716

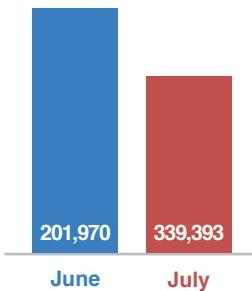
DIVISION OF LABOR STANDARDS WEB HITS

	June	July
Minimum Wage	6,610	5,552
Wage & Hour	3,716	3,792

ON-SITE SAFETY & HEALTH PROGRAM WEB HITS

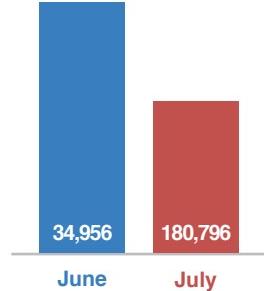


UI INTERNET CLAIMS WEB HITS

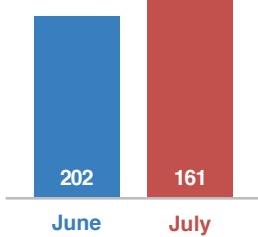


USTAR WEB HITS

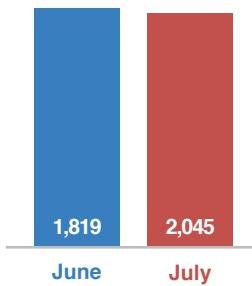
(the MO Unemployment State Tax Automated Reporting/USTAR System)



WORKERS' SAFETY PROGRAM



MISSOURI COMMISSION ON HUMAN RIGHTS



TOTAL LABOR.MO.GOV WEBSITE HITS JULY

766,509

Total Views for MoLaborDept Channel: 246,007

Top 5 Viewed YouTube Videos

- How to File an Unemployment Claim 125,215 views
- What's Next? - Part 1 12,489 views
- Phones are Busy 9,770 views
- Work Benefit Amount Calculator 9,371 views
- What's Next? - Part 2 8,438 views

5 Most Recent YouTube Videos

- KC Ironworkers Contest Taking Program to New Heights 265 views
- Missouri Show Caves 358 views
- Summer Work for Youth 250 views
- Altenburg Hardwood Lumber Company Makes a Point in Safety 40 views
- Jacob's Cave Promo 129 views

Featured Video on YouTube <http://youtu.be/8nUX-X-Tdk>

